

**Special Schools 19/03/18**

Current position school

	Band 1	Band 2	Band 3		Band 1 £	Band 2 £	Band 3 £	Total B1	Total B2	Total B3	Total
Ashley Pre 16	44	15	17	76	7,513.30	10,089.29	15,265.12	330,585.20	151,339.35	259,507.04	741,431.59
Ashley Post 16	1	19	3	23	7,513.30	10,089.29	15,265.12	7,513.30	191,696.51	45,795.36	245,005.17
Chesnut Lodge	18	26	21	65	10,026.89	12,072.51	15,281.26	180,484.02	313,885.26	320,906.46	815,275.74
Brookfields	21	44	16	81	6,082.47	9,302.60	15,814.42	127,731.87	409,314.40	253,030.72	790,076.99
Cavendish Pre 16	27	12	13	52	7,681.19	10,139.17	15,208.76	207,392.13	121,670.04	197,713.88	526,776.05
Cavendish Post 16	18	8	9	35	7,681.19	10,139.17	15,208.76	138,261.42	81,113.36	136,878.84	356,253.62
Cavendish OoB	1	1	3	5	7,681.19	10,139.17	15,208.76	7,681.19	10,139.17	45,626.28	63,446.64
	130	125	82	337				999,649.13	1,279,158.09	1,259,458.58	3,538,265.80

**Reduction of £510**

school	Band 1	Band 2	Band 3		Band 1 £	Band 2 £	Band 3 £	Total B1	Total B2	Total B3	Total	variance to current	% reduction by band		
Ashley Pre 16	44	15	17	76	7,003.30	9,579.29	14,755.12	308,145.20	143,689.35	250,837.04	702,671.59	- 38,760.00	-6.79%	-5.05%	-3.34%
Ashley Post 16	1	19	3	23	7,003.30	9,579.29	14,755.12	7,003.30	182,006.51	44,265.36	233,275.17	- 11,730.00	-6.79%	-5.05%	-3.34%
Chesnut Lodge	18	26	21	65	9,516.89	11,562.51	14,771.26	171,304.02	300,625.26	310,196.46	782,125.74	- 33,150.00	-5.09%	-4.22%	-3.34%
Brookfields	21	44	16	81	5,572.47	8,792.60	15,304.42	117,021.87	386,874.40	244,870.72	748,766.99	- 41,310.00	-8.38%	-5.48%	-3.22%
Cavendish Pre 16	27	12	13	52	7,171.19	9,629.17	14,698.76	193,622.13	115,550.04	191,083.88	500,256.05	- 26,520.00	-6.64%	-5.03%	-3.35%
Cavendish Post 16	18	8	9	35	7,171.19	9,629.17	14,698.76	129,081.42	77,033.36	132,288.84	338,403.62	- 17,850.00	-6.64%	-5.03%	-3.35%
Cavendish OoB	1	1	3	5	7,171.19	9,629.17	14,698.76	7,171.19	9,629.17	44,096.28	60,896.64	- 2,550.00	-6.64%	-5.03%	-3.35%
	130	125	82	337				933,349.13	1,215,408.09	1,217,638.58	3,366,395.80	- 171,870.00	Overall average -5.01%		

Overall average reduction	5.01%
Average reduction by school	
Ashley	5.06%
Chesnut Lodge	4.22%
Brookfields	5.70%
Cavendish	5.01%

Overall cash reduction	£ 171,870
Cash reduction by school	
Ashley	£ 50,490
Chesnut Lodge	£ 33,150
Brookfields	£ 41,310
Cavendish	£ 46,920